

Royton District Partnership 2017-18

Project/Iniative	Project Lead	Project Cost	Councillor Budget						Royton North	Royton South revenue	Royton North	Royton South capital
			£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
			Royton North			Royton South						
Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Clint Phythian	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
		£ 30,000										
Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £76.39)	RN Cllrs	£ 305.56	£ 101.86	£ 101.85	£ 101.85							
Grit bin Dendbydale Way / Harewood Dr (4 refills x £76.39)	RN Cllrs	£ 305.56	£ 101.86	£ 101.85	£ 101.85							
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £76.39)	RN Cllrs	£ 305.56	£ 101.86	£ 101.85	£ 101.85							
Summer/Winter planting based (Actual 16/17 costs)	All Cllrs	£ 3,041.81	£ 506.97	£ 506.97	£ 506.97	£ 506.97	£ 506.97	£ 506.96				
Heyside Summer/Winter planting (Actual 16/17 cost)	Royton South	£ 702.65				£ 234.22	£ 234.22	£ 234.21				
Christmas Lights and tree at Shaw Rd end Price increase on tree 2017 (Total £934.91) - Taken from CF Ref 67/69	All Cllrs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
Tandle Hill memorial event - Stage hire	All Cllrs	£ 1,400.00	£ 233.33	£ 233.33	£ 233.33	£ 233.33	£ 233.33	£ 233.35				
Dr Kershaws Christmas tree Price increase 2017 (Total £575)	RS Cllrs	£ 575.00				£ 191.66	£ 191.67	£ 191.67				
Royton RBL branch	RS Cllrs	£ 300.00				£ 100.00	£ 100.00	£ 100.00				
Heyside Neighbourhood Council	RS Cllrs	£ 300.00				£ 100.00	£ 100.00	£ 100.00				
Royton Veterans Bowling Club	RS Cllrs	£ 300.00				£ 100.00	£ 100.00	£ 100.00				
Royton Town AFC	RS Cllrs	£ 300.00				£ 100.00	£ 100.00	£ 100.00				
Heyside Christmas poster printing	RS Cllrs	£ 130.00				£ 43.33	£ 43.33	£ 43.34				
Perth Street & Cavendish Way clean up work	Cllr S Bashforth	£ 150.00						£ 150.00				
Royton Historical Society - Audio/Visual equipment		£ 200.00		£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00				
Royton Events (eg. Christmas, Summer event, Town Hall open day)	All Cllrs	£ 6,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00				
Celbrating 100 years of some women getting the vote	Cllr Roberts	£ 1,500.00		£ 1,500.00								
Environmental Improvement Schemes	All Cllrs	£ 9,183.86	£ 2,120.78	£ 580.82	£ 2,080.82	£ 1,517.16	£ 1,517.15	£ 1,367.13				
Total Councillor Budget		£ 30,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00				
Remaining		£ -	£ -	£ -	£ -	£ -	£ -	£ -				
Ward Revenue Budget		£ 20,000										
Secure Homes Royton £540 AT Alarms	RS & RN	£ 5,000.00						£ 2,500.00	£ 2,500.00			
Latics Community Programme in Royton	RN	£ 1,000.00						£ 1,000.00				
Library and Town Hall re-opening projects	RN	£ 1,000.00						£ 1,000.00				
Benefit Advice sessions	RN	£ 5,500.00						£ 5,500.00				
Environmental Improvements	RS	£ 2,500.00							£ 2,500.00			
Royton Play Park Improvements	RS	£ 5,000.00							£ 5,000.00			
Total Ward Budget		£ 20,000.00										
Remaining		£ -										
Ward Capital Budget		£ 20,000										
Hilber Ave, traffic calming scheme	RS	£ 6,100.00										£ 6,100.00
Royton Play Park Improvements	RN & RS	£ 5,000.00									£ 5,000.00	
Royton North Environmental Improvement Scemes	RN	£ 5,000.00									£ 5,000.00	
Royton South Environmental Improvement Scemes	RS	£ 3,900.00										£ 3,900.00
Total Capital Budget		£ 20,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
Remaining		£ -							£ -	£ -		